



# School Safety Outreach

2023

Income	USD	XAF
Individual Donations	3,083.33	1,850,000.00
Health and Empowerment Foundation		
Alheri Medical Foundation	2,000.00	1,200,000.00
Fundraising Events	5,200.83	3,120,500.00
Educational Services	890.00	534,000.00
Income Generating Activities	1,693.33	1,016,000.00
Membership Fees	833.33	500,000.00
Kumba II Municipal Council	2,000.00	1,200,000.00
Konye Municipal Council	1,500.00	900,000.00
Balance Carried Over from Previous Year	170.00	102,000.00
<b>Total Income</b>	<b>17,370.83</b>	<b>10,422,500.00</b>

Expenses	USD	XAF
<b>Programmatic Activities</b>		
Cholera Awareness Campaign	1,051.17	630,700.00
School Cleaning and Disinfection	1,693.42	1,016,050.00
Climate Friendly Schools	1,901.58	1,140,950.00
Road Safety Campaign	195.50	117,300.00
Education in Emergency	1,716.67	1,030,000.00
Back to School Campaign	1,529.75	917,850.00
Child Protection	788.00	472,800.00
Psychosocial Support	608.33	365,000.00
<b>Overhead</b>		
Office Supplies	250.00	150,000.00
Rent	1,000.00	600,000.00
Human Resources	2,808.33	1,685,000.00
Repairs and Maintenance	716.67	430,000.00
Utilities	526.42	315,850.00
<b>Other</b>		
Lobbying activities	1,186.67	712,000.00
Fundraising Expenses	701.67	421,000.00
Miscellaneous	500.00	300,000.00
<b>Total Expenses</b>	<b>17,174.17</b>	<b>10,304,500.00</b>

<b>Balance (Income-Expenses)</b>	<b>196.67</b>	<b>118,000.00</b>
----------------------------------	---------------	-------------------

A standard conversion of \$1 = XAF 600 was used.